

LUMP-SUM BUDGET ADJUSTMENT FORM



Document #

SHADED FIELD HEADINGS DESIGNATE INFORMATION ALWAYS REQUIRED

| FISCAL YEAR | FUND | AGENCY |
|-------------|------|--------|
| | | |

| REVENUE: | | |
|----------------|-----------|----------------|
| CURRENT BUDGET | INC./DEC. | REVISED BUDGET |
| | | |

| EXPENSE: | | |
|----------------|-----------|----------------|
| CURRENT BUDGET | INC./DEC. | REVISED BUDGET |
| | | |

PREPARER / APPROVALS SECTION

EXPLANATION:

PREPARED BY:

| | | |
|------|---------|------|
| NAME | PHONE # | DATE |
|------|---------|------|

DEPT. APPROVAL:

| | | |
|----------------------|---------|------|
| AUTHORIZED SIGNATURE | PHONE # | DATE |
|----------------------|---------|------|

OMB APPROVAL:

| | |
|----------------------|------|
| AUTHORIZED SIGNATURE | DATE |
|----------------------|------|

BOARD AGENDA:

| | |
|--------|------|
| NUMBER | DATE |
|--------|------|

ENTERED BY:

| | |
|------|------|
| NAME | DATE |
|------|------|